Translational Research Education Engine (TREE) Hosting Fees

ADMINISTRATION SET-UP FEE:

- One-time fee

- Fee to cover the cost of the administrative and technical work to set up a user group for the requesting content providers, to enable them to upload and manage their own trainings

  ➢ Management time will be required to Draft, communicate and facilitate the approval and signing of the Service Line agreements (SLA)

  ➢ LMS Staff time to set up and can include up to 5 content administrators

	LMS Effort Based on hours	ITHS	UW	WWAMI	External
Management	*(SLA & Oversight)*	$0.00	$261.00	$326.25	$391.50
LMS Support	*(group/user set up)*	$0.00	$115.00	$143.75	$172.50
Finance & Communications	*(billing and processing, communications)*	$0.00	$124.00	$155.00	$186.00
Total		**$0.00**	**$500**	**$625**	**$750**
				▲ by 25%[1]	▲ by 50%[1]

[1] – Increase calculated from UW rate

Translational Research Education Engine (TREE) Hosting Fees

MONTHLY HOSTING CHARGE:

- Reoccurring Monthly fee

- Charge covers the cost of the administrative overhead to keep the Learning Management System housing the training maintained, the cost of the servers updated and running securely.

- Basic support - technical or Instructional Designer (ID) - up to 2 hours a month included

MONTHLY HOSTING CHARGE	ITHS	UW	WWAMI	External
BASE Level ≤ 24 Training Modules	**$0.00**	**$416.67**	**$458.33**	**$500.00**
Yearly Total	*$0.00*	*$5,000*	*$5,500*	*$6,000*
25 - 49 Training Modules	**$0.00**	**$437.50**	**$504.17**	**$550.00**
Yearly Total (▲ by 5%[1])	*$0.00*	*$5,250*	*$6,050*	*$6,600*
50 - 99 Training Modules	**$0.00**	**$479.17**	**$527.08**	**$575.00**
Yearly Total (▲ by 15%[1])	*$0.00*	*$5,750*	*$6,325*	*$6,900*
100 - 199 Training Modules	**$0.00**	**$520.83**	**$572.92**	**$625.00**
Yearly Total (▲ by 25%[1])	*$0.00*	*$6,250*	*$6,875*	*$7,500*
200 - 499 Training Modules	**$0.00**	**$583.33**	**$641.67**	**$700.00**
Yearly Total (▲ by 40%[1])	*$0.00*	*$7,000*	*$7,700*	*$8,400*
≥ 500+ Training Modules	**$0.00**	**$625.00**	**$687.50**	**$750.00**
Yearly Total (▲ by 50%[1])	*$0.00*	*$7,500*	*$8,250*	*$9,000*

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HOURLY DEVELOPMENT AND/OR SUPPORT RATE:

- Ad-hoc hourly based rate

- To be charged when instructional designer services are requested to develop training for a content provider

- To be charged when support for an administrative group exceeds the 2-hour basic support included in the monthly hosting charge

	ITHS	UW	WWAMI	External
Dev/Sup Rate	$0.00	$115.00	$146.00	$173.00
			▲ by 25%[1]	▲ by 50%[1]

[1] – Increase calculated from UW rate